

NOTICE OF PUBLIC HEARING

TWIN LAKES-RATHDRUM CREEK FLOOD CONTROL DISTRICT NO. 17

will hold a public hearing for the purpose of approving the Budget for the fiscal year October 1, 2025, through September 30, 2026, at the Regular Meeting on Wednesday September 3, 2024, at 6:00 pm, at the office of Twinlow Camp and Retreat Center, 22787 North Twinlow Road, Rathdrum, Idaho 83858.

PROPOSED BUDGET for fiscal year October 1, 2025 -September 30, 2026

EXPENDITURES

Repairs and maintenance	\$35,200
Creek clearing under grant	9,472
Insurance	2,773
Professional fees	1,000
Rent	1,200
Utilities	420
Payroll	13,500
Payroll taxes	1,550
Legal Ads	300
Office expenses and miscellaneous	2,500
District Improvements	44,864
Total Expenses	<u>\$ 112,779</u>

REVENUE and OTHER SOURCES

Property tax revenue to be levied	\$ 35,179
Interest Income	25
Grant from IDWR Board	9,472
Application of estimated carryover of funds	68,103
	<u>\$ 112,779</u>

The Twin Lakes Rathdrum Creek Flood Control District No 17 will hear a Resolution to Reserve Foregone Property Tax allowed for this budget year at the above meeting.