

NOTICE OF PUBLIC HEARING

TWIN LAKES-RATHDRUM CREEK FLOOD CONTROL DISTRICT NO. 17

will hold a public hearing for the purpose of approving the Budget for the fiscal year October 1, 2022, through September 30, 2023, at the Regular Meeting on Thursday, September 1, 2022, at 6:00 pm, at the office of Twinlow Camp and Retreat Center, 22787 North Twinlow Road, Rathdrum, Idaho 83858.

PROPOSED 2022 - 2023 BUDGET

EXPENSES

Repairs and maintenance	\$14,000
Creek Clearing Project (50% to be paid by grant)	16,000
Insurance	2,300
Rent	1,200
Utilities	400
Payroll	18,000
Payroll taxes	1,802
Legal Ads	250
Office expenses and miscellaneous	1,000
District Improvements	50,797
Total Expenses	<u>105,749</u>

INTEREST INCOME	(5)
GRANT FROM ID DEPT WATER RESOURCES	(8,000)
APPLICATION OF UNENCUMBERED FUNDS	<u>(63,109)</u>
	<u>(71,114)</u>

BALANCE TO BE LEVIED

(PROPERTY TAX REVENUE)

\$ 34,635

The Twin Lakes Rathdrum Creek Flood Control District No 17 will hear a Resolution to Reserve Foregone Property Tax, allowed for this budget year at the above meeting.