

TWIN LAKES-RATHDRUM CREEK FLOOD CONTROL DISTRICT NO. 17

BUDGET RESOLUTION

WHEREAS, The Twin Lakes Rathdrum Creek Flood Control District No. 17 has met the notice and hearing requirements of the provisions of Idaho Code Sec 63-803, regarding the establishment of a budget for the fiscal year October 1, 2023 through September 30, 2024

NOW THEREFORE BE IT RESOLVED, by majority vote taken by the Commissioners of the Twin Lakes Rathdrum Creek Flood Control District No. 17, on August 31, 2023 that the Budget below is adopted for said year, with the net amount of property tax to be levied \$34,792.

BUDGET for Fiscal Year October 1, 2023 through September 30, 2024

EXPENSES

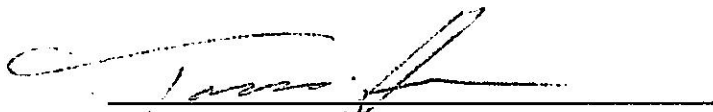
Repairs and maintenance	\$22,000
Insurance	2,400
Professional services	1,000
Rent	1,200
Utilities	400
Payroll	13,500
Payroll taxes	1,542
Legal Ads	400
Office expenses and miscellaneous	1,200
District Improvements	<u>63,705</u>
Total Expenses	<u>107,347</u>

APPLICATION OF UNENCUMBERED FUNDS	(72,480)
INTEREST INCOME	<u>(75)</u>
	(72,555)

BALANCE TO BE LEVIED

(PROPERTY TAX REVENUE) **\$ 34,792**

DATED this thirty first day of August 2023



Todd Howe, Chairman of the Board of Commissioners
Twin Lakes-Rathdrum Creek Flood Control District No. 17

Attest:


Renee Miller, Secretary/Treasurer