

TWIN LAKES-RATHDRUM CREEK FLOOD CONTROL DISTRICT NO. 17

BUDGET RESOLUTION

WHEREAS, The Twin Lakes Rathdrum Creek Flood Control District No. 17 has met the notice and hearing requirements of the provisions of Idaho Code Sec 63-803, regarding the establishment of a budget for the fiscal year October 1, 2026 through September 30, 2027

NOW THEREFORE BE IT RESOLVED, by majority vote taken by the Commissioners of the Twin Lakes Rathdrum Creek Flood Control District No. 17, on September 3, 2026 that the Budget below is adopted for said year, with the net amount of property tax to be levied \$35,493.

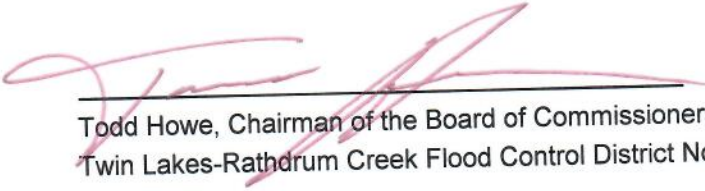
BUDGET for Fiscal Year October 1, 2026 through September 30, 2027

EXPENSES

Repairs and maintenance	\$38,934
Creek clearing under grant	7,156
Insurance	2,967
Professional services	1,000
Rent	1,200
Utilities	450
Payroll	13,500
Payroll taxes	1,550
Legal Ads	300
Office expenses and miscellaneous	2,500
District Improvements	43,943
Total Expenses	<u>113,500</u>

Application of estimated carryover of funds	70,831
Grant from IDWR Board	7,156
Interest income	20
BALANCE TO BE LEVIED	35,493
(PROPERTY TAX REVENUE)	\$ 113,500

DATED this third day of September 2026


Todd Howe, Chairman of the Board of Commissioners
Twin Lakes-Rathdrum Creek Flood Control District No. 17

Attest:


Renee Miller, Secretary/Treasurer